

# 2013 CLERK OF CIRCUIT COURT REPORT

	TOTAL	STATE	COUNTY
COUNTY ORDINANCE FINES \$	72,522.43		\$ 72,522.43
STATE 341-347 FINES	228,367.01	114,183.53	114,183.48
STATE 348 FINES	308.79	277.91	30.88
STATE OTHER FINES	33,696.11	30,326.51	3,369.60
COURT FEES/COSTS	151,518.41	98,889.01	52,629.40
PENALTY ASSESSMENT	93,565.00	93,565.00	
JAIL ASSESSMENT	47,661.75		47,661.75
OWI SURCHARGE	31,064.60	12,425.84	18,638.76
CHILD PORN SURCHG	5,798.69	5,798.69	
CRIME VICTIM/WITNESS	16,129.50	16,129.50	
DRUG ASSESSMENT SURCHG	2,079.60	2,079.60	
DRUG DIVERSION SURCHG	289.86	289.86	
DOMESTIC ABUSE SURCHG	1,030.73	1,030.73	
WEAPONS ASSESSMENT	90.00	90.00	
TRUCK DRIVER ED	281.59	281.59	
DNR ASSESSMENT	2,118.36	2,118.36	
DNR RESTITUTION	231.00	231.00	
JUSTICE INFO FEE	137,326.21	137,326.21	
CCAP FEE	41,979.67	41,979.67	
COURT SUPPORT FEE	435,270.93	435,270.93	
SMALL CLAIMS FEE	9,577.80		9,577.80
CRIME LAB/DRUG FEE	60,317.73	60,317.73	
OCCUPATIONAL LIC FEE	80.00	40.00	40.00
WILDLIFE VIOLATOR SURCHG	270.23		270.23
IGNITION INTERLOCK SURCHG	1,092.61		1,092.61
MAIL FEE/FAX	1,977.44		1,977.44
JURY FEE	1,476.00		1,476.00
OTHER FEES	12,378.61		12,378.61
SEARCH FEES	60.00		60.00
PASSPORT FEES	6,225.00		6,225.00
TRANSMITTAL FEES	90.00		90.00
BAIL BONDS	1,466.70		1,466.70
COPIES	6,028.10		6,028.10
DIVORCE FEES	550.00		550.00
FAMILY COUNSEL FEE	3,220.00		3,220.00
GAL FEES REIMB	58,683.31		58,683.31
WITNESS FEES REIMB	3,000.00		3,000.00
PAPER SERVICE REIMB	0.00		0.00
COURT APPT. ATTY.REIMB	13,051.22		13,051.22
COSTS UNDER 973.06(1) (a)	1,171.77		1,171.77
INTERPRETER REIMB	1,960.77		1,960.77
PSYCH EVALS REIMB	336.09		336.09
PAYMENT PLAN FEE	5,597.25		5,597.25
MUNICIPAL PROCESS FEE	1,475.00		1,475.00
INTEREST	114.06		114.06
JUDGMENT INTEREST	12,948.79		12,948.79
RESTITUTION 10% FEE	1,784.38		1,784.38
CREDIT/DEBIT CARD FEE	4,626.11		4,626.11
TOTALS:	\$ 1,510,889.21	\$1,052,651.67	\$458,237.54

GUARDIAN AD LITEM GRANT: \$15,768.00

STATE COURT GRANT: \$57,661.00

TOTAL FINES PAID TO MUNICIPALITIES: \$23,092.45

BALANCE IN TRUST ACCOUNT AS OF 12/31/2013: \$132,230.51

MONEY COLLECTED FROM TAX INTERCEPT IN 2013: \$166,062.98 (TAXES)  
\$58,091.09 (OFFICE)

\$240,283.57 (TOTAL)

OUR OFFICE STARTED THE TAX INTERCEPT PROGRAM IN 2002. AT THE END OF 2013, WE HAD COLLECTED A TOTAL OF \$1,422,316.67 THROUGH TAX INTERCEPT.

THE CLERK OF COURT'S OFFICE HAS BEEN VERY PRO-ACTIVE WITH THE COLLECTION OF UNPAID FINES. WE HAVE INCREASED OUR REVENUE FROM JUDGMENT INTEREST SIGNIFICANTLY. IN THE YEAR 2011 WE COLLECTED \$2875.18 IN INTEREST ON JUDGMENTS, IN THE YEAR 2012 THIS NUMBER INCREASED TO \$8596.93. IN 2013 WE INCREASED AGAIN TO \$12,948.79.

CHANGES IN THE OFFICE:

WE HAVE NOT FILLED THE FAMILY CLERK POSITION SINCE OCTOBER 18, 2013. THIS HAS CREATED AN EXTREME HARDSHIP ON THE OFFICE BUT HAS SAVED THE COUNTY AT LEAST \$33,000 IN YEARLY SALARY, NOT TO MENTION THE LARGE AMOUNT THAT IS BEING SAVED IN BENEFITS THAT WOULD HAVE BEEN RECEIVED BY THE FAMILY CLERK.

GOING FORWARD:

AS OF JANUARY, 2014 I HAVE ENTERED INTO A COOPERATIVE AGREEMENT WITH CHILD SUPPORT THAT IS RESULTING IN THE COUNTY GETTING ADDITIONAL FUNDING FROM THE STATE. WE ARE KEEPING TRACK OF ALL TIME SPENT ON CHILD SUPPORT CASES, FILING AND SCANNING PAPERS AND TIME SPENT IN COURT. ON THE BASIS OF INFORMATION PROVIDED TO THE JUNEAU COUNTY CHILD SUPPORT AGENCY, THE 2014 BUDGET FOR SERVICES PROVIDED BY THE CLERK OF COURT COOPERATIVE AGENCY FOR THE IV-D PROGRAM OF JUNEAU COUNTY WAS SET AT AN ADDITIONAL \$11,919.00.

PLEASE NOTE: EVEN THOUGH THE NUMBER OF JURY TRIALS INCREASED DRAMATICALLY FOR 2013, THE CLERK OF COURT'S OFFICE STILL MANAGED TO COME IN UNDER BUDGET FOR 2013.